

## Appendix 2: Adult Social Care and Health 2022/23 Key Performance Indicators and Activity Measures

ASCH Measure:	Target	Floor/ Threshold	CRR reference
The number of people making contact with ASCH (ASCH7)	-	-	-
The percentage of people who have their contact resolved by ASCH but then make contact again within 3 months. <b>(ASCH1)</b>	<b>9%</b>	13%	-
The number of new Care Needs Assessments to be undertaken (ASCH8)	-	-	CRR0002
The proportion of new Care Needs Assessments delivered within 28 days. <b>(ASCH2)</b>	<b>90%</b>	80%	-
The number of people requiring a Care needs Assessment on the last day of the quarter (ASCH8)	-	-	CRR0002
The number of new Carers assessments delivered (ASCH9)	-	-	CRR0015
The number of people with an active Care & Support Plan at the end of the Quarter (ASCH10)	-	-	-
The number of new support packages being arranged for people in the quarter. (ASCH11)	-	-	CRR0002 CRR0015
The average cost of new support packages arranged for people in the quarter. (ASCH12)	-	-	
The number of people in Long Term Residential or Nursing Services. (ASCH16)	-	-	
The number of people receiving a long-term community services during the quarter. (ASCH16)	-	-	-
The percentage of people in receipt of a Direct payment with Adult Social Care & Health. <b>(ASCH3)</b>	<b>30%</b>	24%	-
The number of people in Short Term Beds. (ASCH15)	-	-	-
The number of people in Kent Enablement at Home. (ASCH14)	-	-	-
The number of people accessing ASC Services who have a Mental Health need. (ASCH17)	-	-	-
The number of people requiring an annual review to be completed on the last day of the quarter. (ASCH13)	-	-	CRR0002

<b>ASCH Measure:</b>	<b>Target</b>	<b>Floor/ Threshold</b>	<b>CRR reference</b>
The number of DoLS applications received. (ASCH18)	-	-	CRR0002
The number of DoLS applications completed. (ASCH18)	-	-	-
The number of safeguarding enquiries open on the last day of the quarter (ASCH19)	-	-	CRR0002
Proportion of older people (65 and over) who were still at home 91 days after discharge from hospital into reablement / rehabilitation services (Better Care Fund) <b>(ASCH4)</b>	<b>85%</b>	80%	-
Long Term support needs of older people (65 and over) met by admission to residential and nursing care homes, per 100,000 (Better Care Fund) <b>(ASCH5)</b>	<b>111 per 100,000</b>	138 per 100,000	-
The % of KCC supported people in residential or nursing care where the CQC rating is Good or Outstanding. <b>(ASCH6)</b>	<b>80%</b>	75%	CRR0015